

To,

The Accounts Office,
PAO, North Eastern Council,
Nongrim Hills, Shillong – 793003.

Sub: **Grant-in-Aid (Plan/Non-Recurring) to “Construction of Seinraij Jowai Community Hall cum Recreation Centre Building at Loompyrdi Longpiah, West Jaintia Hills District, Meghalaya” for the financial year 2022-23 under Scheme of NEC under MH-2552(35)**

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012 & OM No. 1/1/2014-DoNER(NEC) dated 26th November, 2014 has accorded Administrative Approval towards the project proposal **“Construction of Seinraij Jowai Community Hall cum Recreation Centre Building at Loompyrdi Longpiah, West Jaintia Hills District, Meghalaya”** at an estimated cost of **Rs. 3.7932 crore (Rupees three crore seventy nine lakh thirty two thousand only)** to be implemented by the Director of Arts and culture Department Govt. of Meghalaya. The funding is under Major Head “2552/35. The abstract of cost is at Annexure-I.

2. This Administrative Approval is issued subject to the following conditions:-

- a) The assets/facilities created for the above project out of Government Grant will not be transferred/ sold /alienated without the approval of NEC and Ministry of DoNER, Government of India.
- b) The President, Seinraij Jowai, Loompyrdi, longpiah, West Jantia Hills District, Meghalaya shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project. The project shall be regularly monitored by Director of Arts and culture Department, Govt. of Meghalaya through its Monitoring and Evaluation Committee constituted and the report is sent to NEC.
- c) The objective/methodologies as outlined in the above sanctioned project shall be strictly followed for implementation. There should not be any duplication of efforts already made for the similar works.
- d) A management committee should be constituted under the Chairmanship of Director of Arts and culture Department, Govt. of Meghalaya, member from the State Planning Department, Govt. of Meghalaya including the representative of the community people of the beneficiary area for effective management of the infrastructure supported by NEC.
- e) The Director of Arts and culture Department , Govt. of Meghalaya will create the assets as per the sanction.
- f) The assets will be maintained by President, Seinraij Jowai, Loompyrdi, longpiah, West Jantia Hills District, Meghalaya.
- g) The created assets will not be transferred/sold/alienated/mortgage without the approval of NEC and Ministry of DoNER.
- h) The GPS co-ordinates of project site shall be communicate to NEC.
- i) The facility should be open to the beneficiary people in the command area of the project.

AM

j) Monitoring of the project will be done by the NEC and State Planning Department, Govt. of Meghalaya beside the Director of Arts and culture Department, Govt. of Meghalaya.

k) Equipments or assets acquired out of Govt. Grants shall not be disposed of without obtaining the prior approval of the NEC/DoNER (Rule 230(9) of GFR-2017.

l) Any cost overrun over and above the approved/sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.

m) After completion of the project, a Completion Certificate of the project, along with utilization certificate of the total fund released will be submitted by the designated agency through the State Government.

3. NEC will release funds in 2 (two) instalments subject to availability of funds in the budget of 40% and 60% subject to the availability of fund & submission of requisite documents if any. Initially at the time of issuance of Administrative and Financial sanction a token amount of Rs. 10.00 lakhs will be released by the NEC as part payment of the 1st instalment so that tender formalities could be initiated and finalised by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first instalment of funds.

(a) Second instalment of the project will be released by the NEC once the Director of Arts and culture Department, Govt. of Meghalaya mandatorily submits utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.

(b) The utilization certificates in GFR 12-A and progress reports should be sent to the NEC with the counter signature of the head of the Secretary Planning, Govt. of Meghalaya.

4. The Director of Arts and culture Department, Govt. of Meghalaya would submit the Quarterly physical & financial progress report and financial expenditure reports in the prescribed proforma of NEC to the Financial Adviser, Economic Adviser (E&M) and the Adviser (IFC & WM), NEC Sectt, Shillong by the 15th of next month following each quarter. It will be opened to NEC & DoNER to monitor the progress of work as and when considered necessary.

5. NEC's funding for the above scheme should be acknowledged by way of prominently displaying board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the project, cost of the project, date of commencement of the project, date of completion of the project, etc. The same details would also be published in all the documents brought out in this regard.

6. The Director of Arts and culture Department, Govt. of Meghalaya shall get the works duly and properly monitored on monthly/quarterly target as per detailed Action Plan realistically formulated so that there is no scope for time and cost overrun. A completion report should also be submitted after completion of the project.

7. The project may be regularly monitored by the Management Committee constituted for the project.

8. The implementing agency i.e., Director of Arts and culture Department, Govt. of Meghalaya would submit the detailed monthly and quarterly action plan within one month of the date of issue of this order, which should cover the total duration of the project.

9. The Project may be inspected by NEC through its officers/RLM/Consultant and also by the State Government through the State Planning Department and Director of Arts and culture Department, Govt. of Meghalaya and report/finding from such inspection be sent to NEC within 7 (seven) days of inspection.

AY

ment,
t. of
10. The project should be completed within 18 months from the date of issue of this Administrative Approval. (Date of sanction of 1st instalment).

11. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 23, Major Head - 2552 Scheme of North Eastern Council- 00.796.01, (Object Head) - 00.35 Grants-in-aid (Creation of Capital Assets). The amounts to be released under 00.31 and 00.35 under each installment would be indicated separately in the respective/relevant Release Orders.

12. The project is sanctioned under 60% component from NEC's outlay of 2022-23.

13. This issues with the concurrence of Financial Adviser, NEC Secretariat, Shillong vide Finance wing Diary No. 254 dated: 31/03/2023.

(Tanung Jamoh)
I/c Adviser (IFC&WM)

Copy forwarded to the :

1. P.S to Hon'ble Chief Minister, Govt. of Meghalaya for kind information of Hon'ble Chief Minister.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi -110011.
3. Chief Secretary, Govt. of Meghalaya, Shillong.
4. PS to Secretary, NEC, Shillong.
5. Planning Adviser, NEC Secretariat, Shillong.
6. Financial Adviser, NEC Secretariat, Shillong.
7. Director (Planning), NEC Secretariat, Shillong.
8. Director (IPR), NEC Secretariat, Shillong.
9. Director (E&M), NEC Secretariat, Shillong.
10. Deputy Adviser (NE), NITI Aayog, NITI Aayog Bhavan, Sansad Marg, New Delhi - 110001.
11. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023
12. Secretary, Finance Department, Govt. of Meghalaya, Shillong.
13. Secretary, Planning Department, Govt. of Meghalaya, Shillong.
14. Director of Arts and culture Department, Govt. of Meghalaya, Shillong.
15. Accountant General (A&E), Meghalaya, Shillong-1
16. Accountant General (Audit), Meghalaya, Shillong-1
17. Section Officer (Finance), NEC Secretariat, Shillong.
18. President, Seinraij Jowai, Loompyrdi longpiah, West Jaintia Hills District, Meghalaya- 793150.
19. Sr. Technical Director, NIC-NEC, Shillong.
20. D.D.O /Sanction Officer (Accounts), NEC for necessary action.
21. Office Copy.
22. Guard File.

(Tanung Jamoh)
I/c Adviser (IFC&WM)

ANNEXURE**GENERAL ABSTRACT OF CONSTRUCTION OF SEINRAIJ JOWAI COMMUNITY HALL CUM RECREATION CENTRE BUILDING
AT LOOMPYRDI LONGPIAH, WEST JAINTIA HILL DISTRICT, MEGHALAYA**

Sl. No	Particular	Amount as per DPR (Rs)	Vetted Amount (Rs)	Remarks
1	Demolishing and Dismantling	₹ 7,76,218.00	₹ 7,76,218.00	
2	Construction of Community Hall	₹ 181,75,210.00	₹ 173,79,070.30	
3	Lift with Machine Room	₹ 8,92,247.00	₹ 8,92,247.00	
4	Door and Window	₹ 13,92,761.00	₹ 10,28,769.30	
5	Marble flooring and wall tiles	₹ 85,06,245.00	₹ 64,06,040.00	
6	Roof truss with GI Sheet	₹ 10,43,953.00	₹ 0.00	Not considered as RCC slab already incorporated in Estimate.
7	Internal Painting	₹ 10,49,298.00	₹ 10,49,298.00	
8	Exterior painting	₹ 7,62,391.80	₹ 7,62,391.80	
9	Suspended Ceiling	₹ 27,00,409.99	₹ 18,33,319.60	
10	Roof water proofing	₹ 1,20,205.80	₹ 1,20,205.80	
11	Construction of Boundary	₹ 8,38,285.50	₹ 8,38,285.50	
12	Construction of Drain	₹ 3,04,079.08	₹ 3,04,079.08	
13	Construction of Septic Tank & Soak pit	₹ 1,82,954.00	₹ 1,82,954.00	
14	Paver Block	₹ 1,09,165.16	₹ 1,09,165.16	
15	IEI, Services & site development	₹ 43,62,050.00	₹ 41,70,976.87	
16	Construction of underground Water Tank	₹ 9,73,845.00	₹ 9,73,845.00	
	Total	₹ 421,89,318.33	₹ 368,26,865.41	
	Add 1% Labour Cess		₹ 3,68,268.65	
	Add 2% Contingences		₹ 7,36,537.31	
	G/Total		₹ 379,31,671.37	
	Say		3.7932 Crore	

(Rupees three crore seventy nine lakh thirty two thousand only)